

School Plan 2017-2018 - Centennial MD

This Plan is currently pending review by the District.
Edits cannot be made at this time.

Goal #1 Goal

Centennial Middle School's goals for English Language Arts: To improve proficiency from 68% to 75% in 7th grade and to improve from 62% to 70% in 8th grade as measured by the 2017-2018 SAGE test. The goal for math is to improve proficiency from 70% to 75% in 7th grade and to improve from 60% to 65% in 8th grade math as measured by the 2017-2018 SAGE test. The goal for science is to improve proficiency from 70%-75% in 7th grade and to improve from 60%-65% in 8th grade as measured by the 2017-2018 SAGE test.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

All measurements will be determined by the 2017-2018 SAGE scores. We expect to see a gain in each area.

Action Plan Steps

The students who do not pass the SAGE test in 2016-2017 will receive additional instruction in support classes. We will also use four aides to support these students in Tier 1 and Tier 2 classes.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will hire four aides to support students in Tier 1 and Tier 2 instruction. This additional support will ensure we meet our goals for the SAGE test.	\$60,000
	Total:	\$60,000

Goal #2 Goal

Centennial Middle School wants to improve Tier 1 instruction in the English Language Arts Department. We want to ensure that students do not continue to read one book per term, but that we allow student choice and provide up to four books they could choose from. This will ensure we provide students with reading material closer to their independent reading level. The books will be based on themes and students can work in book clubs to discuss their individual books.

Academic Areas

- Reading
- Writing

Measurements

Students will be able to choose from four different books each term. We will allow students to take books home so they can have time to read outside of class. This should increase motivation and students who come prepared. Ultimately, it should increase our SAGE English Language Arts tests scores for 2017-2018.

Action Plan Steps

Teachers will suggest books they want school to purchase that follow a quarterly theme. Books will range from upper elementary level to high school level to ensure all students have a book close to their instructional reading level.

Expenditures

Category	Description	Estimated Cost
Textbooks (641)	Cost to buy books will be \$10,000.00.	\$10,000
	Total:	\$10,000

Goal #3 Goal

Centennial Middle School will focus on improving Professional Learning Communities this coming year. With so many new teachers the last two years, we have a need to instruct these teachers on becoming more effective in their PLCs. Specifically, they need training on how to better use data to improve instruction.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Centennial plans to send teachers to the PLC training in Salt Lake City. We would like to send up to 10 teachers who can then come back the better lead their PLCs. Ultimately, this should lead to improved SAGE scores in the 2017-2018 school year.

Action Plan Steps

Centennial will register 10 teachers for the Salt Lake PLC training. This will cost less as we will not have housing or transportation costs. Teachers will be chosen by the principal and assistant principal.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	The cost of sending 10 teachers to PLC training in Salt Lake City will be \$10,000.00	\$10,000
	Total:	\$10,000

Goal #4 Goal

Centennial Middle School will purchase Success Maker math program to assist our students in their Tier 2 classes. This is a nationally

Academic Areas

- Mathematics

Measurements

Centennial Middle School will improve math test scores from 70%-75% in 7th grade and from 60% to 65% in 8th grade as evidenced by the 2017-2018 SAGE test.

Action Plan Steps

Success maker will be used in all math support classes to ensure struggling students are receiving the support they need to access Tier 1 instruction.

Expenditures

Category	Description	Estimated Cost
Software (670)	The cost of buying success maker licenses is \$28,000.00.	\$28,000
	Total:	\$28,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$60,000
Professional and Technical Services (300)	\$10,000
Textbooks (641)	\$10,000
Software (670)	\$28,000
Total:	\$108,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$395
Estimated Distribution in 2017-2018	\$108,801
Total ESTIMATED Available Funds for 2017-2018	\$109,196
Summary of Estimated Expenditures For 2017-2018	\$108,000
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$1,196

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will use the additional funds for more reading books or more Success Maker licenses.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
-----------------	---------------------	---------------	-----------

Number Approved	Number Not Approved	.https://secure.utah.gov/slt-admin/school/plan.html	
4	0	2	2017-04-11

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-05-31	Paula Plant	The books and Success Maker Licenses are in the wrong expenditure category. They are not Salaries and Employee Benefits. Please open the goals and select the appropriate category and then resubmit. The PLC training is probably also in the wrong category. I expect it is professional development rather than salaries and employee benefits, unless you are paying for the teachers time to attend out of contract time.
2017-06-13	Catherine Weight	Please review and make the changes the state has suggested above.

BACK