

School Plan 2016-2017 - Centennial MD

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

The goal for Centennial Middle School is to increase Language Arts proficiency percent to: 7th grade from 47% to 55% 8th grade from 49% to 58%. The goal for Math is to increase the proficiency percent to: 7th grade from 32% to 40% 8th grade from 50% to 60%. The goal for Science is to increase the proficiency percent to: 7th grade from 43% to 50% 8th grade from 53% to 63%.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

This goal will be measured by using the SAGE test scores in Language Arts, Math and Science. We will be comparing the 2014-2015 school year to the 2016-2017 school year. This is necessary as we do not have the current school year (2015-2016) scores.

Action Plan Steps

1. All students who do not pass the 2015-2016 SAGE in Language Arts, Math and Science will be double dosed. This will provide students the opportunity for additional time to learn the content.
2. All students who need additional support will be assigned to an assisted studies class. This will be a class taught by a certified teacher and also have peer tutors available to help students who are struggling.
3. Student who still need additional support will be assigned to a behavior classroom where they will receive Tier 3 support in academics and behavior. This class will provide these students with additional support so they can succeed.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will be hiring a full time aide for the behavior classroom to assist the teacher with these 15-17 students. This aide will be with the students at all times, in the classroom, hallways, lunchroom etc.	\$21,000
Software (670)	To assist the students who are not passing Language Arts, we will be buying 200 more licenses of Reading Plus to ensure those students receive the intervention they need to increase their independent reading scores.	\$10,000
	Total:	\$59,000

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	We will be buying 2 chromebook labs. The first one is for the assisted studies classroom. This will allow students to complete their assignments in this classroom. The second lab is for the English classrooms to be used for Reading Plus software. This will allow students to receive the intervention they need with their reading to increase their independent reading levels.	\$28,000
	Total:	\$59,000

Goal #2

Goal

Centennial Middle School will increase the growth scores in Language Arts, Math and Science. We will increase the growth scores to: 8th grade Language Arts from 36% to 46% 8th grade Math from 47% to 57% 8th grade Science from 58.5% to 69% 7th grade Language Arts from 38% to 48% 7th grade Math from 25% to 35% 7th grade Science from 45% to 54%.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

Measurement will be based on SAGE scores from 2014-2015 school year to SAGE scores from 2016-2017 school year. We do not have scores for the 2015-2016 school year.

Action Plan Steps

Action steps are to implement Tier 2 and Tier 3 strategies for all students who need them. These are addressed in Goal 1 action steps.

Teachers will also progress monitor all students in Tier 2 and Tier 3 classes to ensure they are making monthly goals for growth.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Academic aides will be used in Tier 2 classrooms to ensure students are making progress and monthly growth goals. We will hire 3 academic aides to ensure this goal.	\$42,000
	Total:	\$42,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$63,000
Software (670)	\$10,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$28,000
Total:	\$101,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$3,365
Total ESTIMATED Carry Over to 2017-2018	-\$24,753

Estimates		https://secure.utah.gov/sit-admin/school/plan.html
Estimated Distribution in 2016-2017		\$72,882
	Total ESTIMATED Available Funds for 2016-2017	\$76,247
Summary of Estimated Expenditures For 2016-2017		\$101,000
	This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	-\$24,753

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Any additional money will be used for technology to increase the effectiveness of Tier 1 instruction.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2016-03-28

Plan Attachments

Upload Date	Title	Description
2016-04-11	SAGE Results and Goals	This shows Centennial's data and greatest academic need. I've also included goals for proficiency and growth.

BACK



Copyright © 2016 State of Utah - All rights reserved.